

SDASF AA Executive Council Meeting

February 20, 2014

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SDASF AA EXECUTIVE COUNCIL MEETING **Thursday, February 20, 2014 – 10:00 AM Central Time** **Phone Conference**

Ken Kocer (Mount Marty)President
Deb Henriksen (BHSU) President-Elect
Kristy O'Kief (DWU) Past-President
Monica Gannon (NAU) Secretary
Caleen Jandel (NSU) Treasurer
Carolyn Halgerson (SDSU) and Micah Hansen (Killian) Members at Large through 2014
Melinda Fedeler (DSU) and Carmen Neugebauer (MTI) Members at Large through 2015
Ken Wallace (Great Lakes)Associate Member at Large

CALL TO ORDER: Ken Kocer called the meeting to order at 10:04 a.m. Central.

MEMBERS PRESENT: Ken Kocer, President; Deb Henriksen, President-Elect; Kristy O'Kief, Past President; Monica Gannon, Secretary; Caleen Jandel, Treasurer; Carolyn Halgerson and Micah Hansen, Members at Large 2014 board; Melinda Fedeler and Carmen Neugebauer, Members at Large 2015 board; Ken Wallace, Associate Member at Large

MEMBERS ABSENT: None

APPROVAL OF AGENDA and CONSENT AGENDA: Ken K. has e-mailed out the agenda. Consent agenda means that we read the reports prior to the meeting and then discuss only the items we have questions on. Carolyn made a motion to approve the agenda as presented. It was seconded by Deb. All approved the motion, the motion passed.

APPROVAL OF THE MINUTES FROM November 13, 2013 BOARD MEETING: No corrections were made. Kristy made a motion to approve the minutes as presented. It was seconded by Ken W. All approved the motion, the motion passed.

OFFICER REPORTS-CONSENT AGENDA

PRESIDENT: I'm excited to serve SDASF AA in 2014 and especially eager to work with a great executive board. This group has been so generous with their time and contributions.

Upcoming Events:

RMASF AA Board Meeting

I will be representing SDASF AA at the RMASF AA Board Meeting in Denver on February 28 and March 1. I hope to bring more information to the board on SDASF AA's plans to host the 2016 RMASF AA Conference. Likewise I would like to bring back information and guidance from this meeting to assist us in our plans to organize this event.

SDASF AA 2015 Spring Conference

Deb Henriksen has been contacting sites West River to bring information to the board for our February 20, 2014 meeting. From her hard work we can make the comparisons and firm up our site for the 2015 conference.

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SDASFEE 2014 Spring Conference

As program chair for the SDASFEE 2014 spring conference, I've been busy contacting possible presenters and scheduling events for our program. The agenda has been set and looking forward to a successful conference in Sioux Falls.

2014 High School Counselor Committee

I contacted the site coordinators for the 2014 High School Counselor Committee. Brookings will host as the 2014 site through the LATI, SDSU, DSU rotation. The West River site is not set yet. NAU will host if able, if not BHSU will host. The Sioux Falls site is also not set yet. SETI will host if able, if not Augustana will host.

PRESIDENT-ELECT: The president-elect's position is to help serve with the president, add leadership to our organization, and assist with past-president with the Recognition Committee. I am also charged with being chair of the Decentralized Committee which we usually hold in November. I have contacted all my committee members to be thinking of ideas we can use for training during that time. If anyone on the board can think of items for decentralized, please pass them along to me, or to one of my members.

If there is anything I can do to help with leadership during this tenure, please let me know.

PAST-PRESIDENT: The duties of the past president are as follows:

- a. Remain on the Executive Council for one-year to assist in carrying out continuing council matters.
- b. Perform such other duties from time to time that may be assigned by the President or the Executive Council.
- c. Serve as the Chairperson of the Recognition Committee.
- d. Serve as Chair of the Spring Conference Committee.
- e. Review constitution and policy and procedure manual, and make recommendations when necessary to the Executive Council prior to the fall Executive Board meeting. Certify that any by-law changes are in accordance with state and or federal regulations governing the Associations corporate status.
 1. I have not reviewed constitution or policy and procedure manual except for RMASFAA state delegate and will provide my recommendation to updating this section during our discussion at our board meeting.
- f. Conduct a cursory review of the Treasurer's books and report findings to the Executive Council at the winter board meeting.

High School Counselor's Workshop December 11-12-2013 recap – Kristy O'Kief

The locations of the HSCW and attendees were: Aberdeen – 21; Mitchell – 20; Pierre – 17; Rapid City – 30; Sioux Falls – 39; Watertown – 12. Total attendees 139 and 4 materials mailed out.

There are still 5 payments missing from sites. 1 from Mitchell; 1 from Watertown and 3 from Rapid City.

77 of the 139 responded to the survey. Of these responding 79.22% were high school counselors; 7.79% HS student support service members; 1.3% College Student Support Service Member; 6.49 TRIO/Gear Up; 5.19 College Access Grant Personnel

Overall the majority of the responses to the survey were between Excellent and Good. 84% stated they had a high likelihood that they would attend this training again. 2 responded that it was very low that they would attend again.

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Some of the comments provided:

Not sure why it costs \$25 to attend. It's an opportunity for the college to promote themselves to a captive audience. I would gladly trade some self-promotion for a free financial aid workshop. I know I do not do this well and probably during the introductions we may need to stress that this is not a college thing but provided by SDASF AA.

Still having requests to add Mt. Marty back as a location ☺

Would like to see more information on completing scholarship applications

Spring Conference Committee Recap – Kristy O’Kief:

Conference is coming together. The theme is S.O.S – Serving our Students. Margaret Day - Department of Education will be coming along with Eileen O’Leary from NASFAA; Deb Byers from RMA SFAA. Ken Kocer has put together a really good program.

Registration is now open and an email has been sent out to the SDASF AA group. As of February 11th, currently 13 have registered.

Recognition Committee – Kristy O’Kief:

I have submitted request to the membership for nominations for the Douglas Steckler Professional Development Award and the Outstanding Service Award. Currently as of February 11, 2014 only one has responded with nominations. The executive council by secret ballot will vote on the Outstanding Service Award and the Recognition Committee also by secret Ballot will vote on the Douglas Steckler Award. Since this is to be by secret ballot I will create a ballot using survey monkey and email this out once I have a final list of names.

I have also been working on the years of service to financial aid spreadsheet to add new members so we can do a better of keeping track of this.

State delegates to the RMA SFAA Board must be RMA SFAA members: Kristy O’Kief

1. President

Including those duties outlined in the Constitution, the President shall:

- a. Hold that office for one-year term commencing at the first meeting of the Executive Council in each calendar year. The President becomes the Immediate Past-President when succeeded by the election of a new President.
- b. Upon installation the president shall provide the association with goals and objectives for the year.
- c. Be the principal executive officer of the Association and in general, supervise and control all the affairs and business of the Association.
- d. Preside at all meetings of the Association and its Executive Council.
- e. Appoint whatever committees are deemed necessary for the proper functioning of the Association.
- f. Perform all the duties incidental to the office of the President and such other duties as may be prescribed by the Executive Council.
- g. Be a member of the Board of Directors of the Rocky Mountain Association of Student Financial Aid Administrators (RMA SFAA) and attend all Board meetings of said organization. Provide a report of association activities at RMA SFAA Board Meetings. **If President is not a member of RMA SFAA, then President is not able to serve as the SDASF AA State Delegate to the RMA SFAA board. SDASF AA board will need to appoint a board member who is a member of RMA SFAA to replace President on RMA SFAA board.**
- h. Attend the Rocky Mountain Association of Student Financial Aid Administrators (RMA SFAA) annual meeting, at the discretion and expense of the Executive Council.
- i. Serve as a member of the Recognition Committee.

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- j. Serve as Vice Chair of Spring Conference Committee
- k. The President shall disseminate information as deemed appropriate to the membership via electronic means.
- l. Submit a proposed annual budget to the Executive Council and association for the first Executive Council meeting.
- m. At their discretion, may award a Committee of the Year.
- n. Conduct a cursory review of the Treasurer's books and report findings to the Executive Council at the summer board meeting.
- o. Serve as chairperson of High School Counselor Committee.

2. President-Elect

Including those duties outlined in the Constitution, the President-Elect shall:

- a. Perform the duties of the President in the event of the absence or incapacity of the President to serve. When so acting, the President-Elect shall have all the powers of the President and be subject to all the restrictions upon the President.
- b. Perform such other duties from time to time that may be assigned by the President or the Executive Council.
- c. Assists the Recognition Committee with the slate of candidates.
- d. Represent SDASF AA at the NASFAA Leadership Conference prior to assuming the office of president.
- e. Attend all Executive Council meetings.
- f. Attend the RMA SF AA Board of Directors meetings as state delegate-elect. **If President-Elect is not a member of RMA SF AA, then President-Elect is not able to serve as the SDASF AA State Delegate-Elect to the RMA SF AA board. The SDASF AA board will need to appoint a board member who is a member of RMA SF AA to replace President-Elect on RMA SF AA board.**
- g. Conduct a cursory review of the Treasurer's books and report findings to the Executive Council at the fall board meeting.

Committee of Records and Website Update – Kristy O’Kief

In the past Becky Pribyl had sent to me items to archive and as I was looking at godaddy, I didn't think this was the best place to store the information due to it being more difficult for members to retrieve if necessary. So as I was working on Yahoo Groups I realized we could store files under our SDASF AA Yahoo Group up to a maximum of 100 MBs. To save on storage space I have saved these files as zip files. While I am the Moderator of the SDASF AA Groups others in the group can excess these files anytime they want by logging into the SDASF AA Yahoo Group (user: sdasfaa_group@yahoo.com and password: southdakota) or contacting me and I can excess them for them. If for whatever reason I am no longer responsible for Yahoo Groups then someone will need to be appointed to maintain this.

SECRETARY: None

OFFICER REPORTS

TREASURER: Calleen Jandel submitted the attached reports. The previous expense of refunds were changed to negative income for registrations upon the recommendation of the board at the last meeting. A deposit was made last night after reports were created, for new registrations for the Spring 2014 conference. We are still waiting for 5 registration payments for HS Counselors workshop in 2013. Currently we have 13 associate & 18 institutional memberships paid for 2014. Carolyn recommended that her travel costs for the HS Counselors workshop be put into the expenses for the Pierre site instead of as a separate line item, this will be done that way for next year. Carolyn made a motion to approve the Treasurer's Report as presented. It was seconded by Melinda. All approved the motion, the motion passed.

OLD BUSINESS

2013 Decentralized Workshop-Review of the Nov. 13-14 event

Ken Kocer advised that there was a nice increase in attendance. Net revenue \$726.56 and the AmericInn is a good location. Last year we had 22 paid registration and this year we had 33 paid registrations.

2013 High School Counselor's Workshops-Review of the Dec. 11-12 event

Kristy O'Kief advised that a recap was included in her Officer's report. Mitchell will be mailing their missing payment tomorrow and she will contact the site hosts for Watertown and Rapid City in regards to their missing payments.

Discussion regarding some of the comments provided: We need to emphasize that they are not paying for the lunch meal, but for the printing costs, breakfast and travel expenses to the association to provide these workshops. It was recommended to add a slide to the beginning of the presentation stating that it is being provided by SDASFAA.

Last year's numbers of attendees were comparable, a little higher.

2014 SDASFAA Spring Conference-Upcoming March 31-April 2 event

Kristy O'Kief advised that a recap was included in her Officer's report. She sent a reminder e-mail to register this morning and now has 31 registered, up from 13 on February 11th..

SDASFAA Electronic Logo Update

Ken Kocer advised that many places no longer will let us hang our banner and we need an electronic logo for projection and presentations. Starla sent us a nice selection of logos and wants to get it to the electronic initiative committee today, as they need it. Discussion followed of the various merits of the different ones. Most voted for the bottom right example. Ken will send Starla an e-mail with the decision, as well as expressing appreciation for her work.

State delegates to the RMASFAA Board must be RMASFAA members

Kristy O'Kief has done research, RMASFAA requires the State Delegate to be a RMASFAA member. Kristy recommends that the red lettering be added to 1.g for the p & p President duties and President Elect for 2.f. as shown in her Officer's report.

Carolyn advised that Ken K. may want to point out to RMASFAA that requires the State delegate be the State Associate President at the next meeting. But they do have a provision for the State Association to appoint a delegate if the position is vacant. Item tabled until we have further information from RMASFAA, in terms of what is possible.

10 minutes break taken, all members present after break except Kristy and Melinda who joined later.

NEW BUSINESS

2015 SDASFAA Spring Conference location

Deb Henriksen has been contacting sites West River to bring information to the board for our February 20, 2014 meeting. From her hard work we can make the comparisons and firm up our site for the 2015 conference.

Deb sent a matrix of 3 places, The Lodge at Deadwood, Spearfish Holiday Inn, and the KbarS. The KbarS has priced themselves out of the competition, due to the meeting room charge. Discussion ensued regarding the benefits of both places and the charges to the association and the individual institutions. It was decided to go with the Lodge at Deadwood.

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2016 RMA SFAA Fall Conference in South Dakota

Ken K advised that the unofficial co-chairs are Carolyn Halgerson and Laura Schultz, but they need to be approved by RMA SFAA. Once they are approved we will need to have a site selected, and setup committees. The event will be held on the west side of the state. Carolyn will be sending an e-mail to the membership to think about what needs to be done prior to the Spring 2014 conference. They will need 5 minutes on the conference agenda to talk about this.

2013 Review Committee Report

Submitted January 30, 2014 by Emily A. Studenski, Chair

Present: Emily A. Studenski, Chair, Becky Pribyl, 2013 Treasurer, Caleen Jandel 2014 Treasurer, Karrie Morgan, Committee Member, Micah Hansen, Committee Member

The 2013 Review Committee met to review the Treasurer books from 2013. We met electronically via the DDN system and highly recommend this in future years. We have zero costs to report from this meeting and all members were able to attend.

Most importantly is a BIG thank you to Becky for doing such a great job with the tracking of SDASF AA funds over the last 6 years. She has kept impeccable records that were very easy to follow and track all transactions.

We did not find any concerns in our review but have a few suggestions for discussion at the Board level.

1. Currently if we have to refund or void a transaction we do that under the income side of the spreadsheets. Becky and Caleen mentioned they were going to check with the tax preparers at NSU to see what the preferred accounting method would be. It was the consensus of the committee that if these refunds or voids were to happen under the expense that they relate to that would make things easier to track with quick glances and much easier to explain. For example when we paid the Presidents RMA SFAA registration fee it was recorded as an expense. When we were refunded that registration fee for early cancellation it was recorded as income. We are suggesting that the refund show under the expense category.
2. Does there need to be a policy on a lost check or one that is outstanding for several months? Currently we do not do a stop payment with the bank as there is a fee associated with that. Currently after a length of time has passed we mark that check as voided on our records and re-issue. So far we have not had an instance where the lost check was cashed at a later date.
3. There were two special considerations during the HS Counselor workshop where registration fees were not collected. It was the consensus of the group to keep this a decision between the Site and Committee Chairs to decide together. There are not enough of these at this time for an official policy.
4. We would suggest that any SDASF AA related expenses that a member is not submitting for reimbursement be reported to SDASF AA so those costs can be taken into consideration the following year for budget purposes. Sites change on an annual basis and each site may not be able to follow, expense wise, what the site the year previous did.

Taxes were filed in March for 20123 and Annual Sate Report was filed on time.

Thank you, Becky, for your great work!

Micah stated it is really helpful to have the members in the same location and to use DDN. It is harder to see the full view of the expenses when they are broken out on separate tabs within a spreadsheet. He will check with an accountant to make sure our taxes are correct. Caleen has already dealt with how to handle overpayments or refunds in regards to filing our taxes.

Discussion ensued regarding the need for a lost check policy. We have never had a lost check cashed after a new check was re-issued, but the board may want to establish a policy. Lost checks do not

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happen that often. Our checks do not have a statement that they are void after so many days. Caleen will investigate with our bank what the policy is on cashing old checks.

Micah would like to have the expenses listed include costs the colleges covered for various events, so that in the future if the college does not cover the expense, we know what we are facing for budgeting purposes.

Committee activity from Liaisons

2014 Support Staff Workshop-Carmen Neugebauer

No report per Erin Richards, she has not meet with her committee. We will need to have a contact signed by the board for the site.

Membership Committee-Melinda Fedeler

National Guard has not been members for 2013 and have not responded yet for 2014.

2014 HS Counselor-Ken Kocer

Part of Ken's Officer report.

2014 Fall Decentralized Training-Deb Henriksen

I am also charged with being chair of the Decentralized Committee which we usually hold in November. I have contacted all my committee members to be thinking of ideas we can use for training during that time. If anyone on the board can think of items for decentralized, please pass them along to me, or to one of my members.

2015 SDASFAA Board Nominations

Ken advised that the President-Elect, 2 Institutional Members at Large and 1 Associate Member positions will be open. It is a good idea for people to be an Institutional Member at Large or other position prior to being President Elect. I don't know how to get the idea out there that it is not that hard. Many people have said that right now is not a good time for them. It was suggested to mention this at the Spring conference and that just because you see the same people doing it all the time, does not mean they do not want new blood to help. Other states have the same problem with volunteerism.

2014 Support Staff Workshop

Discussion of this was tabled until Spring conference when we have information on sites.

Recognition Committee-Kristy O'Kief:

Part of her Officer's report. Kristy has sent out e-mails to request nominations for Outstanding Service and the Doug Steckler award.

So far for the Outstanding Service award there are 3 people nominated, as the votes for this award are secret Kristy will do a Survey Monkey for voting.

For the Doug Steckler award there is only one person nominated, Kristy will send out another e-mail asking for more nominations. The recognition committee are the only ones who vote on this.

Years of Service-Kristy has updated the membership list and updated the years of service listing. We recognize 10 years and then every 5 years thereafter. Discussion about recognizing members who are not active in the association. We are recognizing years of service to financial aid, not necessarily to the membership. We have names that were missed from last year for awards and would like to get plaques for them even if they are not members for this current year. Many people have not responded to the e-mails requesting years of service. She will do the best she can with the information that she has. Kristy will send out the listing to the board, to see if anyone may have more information.

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SDASFEE Archives-storage and location

Kristy advised we have the capability to store files on the yahoo group website. It will be easier for people other than Kristy to retrieve information, if Kristy is no longer the webmaster for the group. She has put the files into zip files on the site.

Other

Deb forgot to mention 2015 Conference is March 23-25 2015.

ANNOUNCEMENTS

Next meeting is March 31, 2014 at 8 a.m. prior to the SDASFEE Spring conference.

ADJOURN

Kristy made a motion to approve the agenda as presented. It was seconded by Caleen. All approved the motion, the motion passed.

Ken K. thanked everyone for their work and a good meeting.

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Checking		<u>7,723.75</u>
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INCOME

Membership Dues		2,325.00
Sponsorship Income		4,550.00
Workshop Income		9,230.00
Spring Conference	3,955.00	
Support Staff Workshop	225.00	
Decentralized Training	1,650.00	
High School Counselor Workshop	3,400.00	
* 2012 H.S.Counselor Workshop (\$75)		
Miscellaneous Income		300.00

TOTAL INCOME**16,405.00****EXPENSES**

Workshops		7,716.61
Spring Conference	4,489.35	
Support Staff Workshop	909.28	
Decentralized Training	922.44	
High School Counselor Workshop	1,395.54	
Executive Board		1,855.58
Travel		3,457.73
NASFAA Leadership Conference	1,769.46	
RMASFAA Board Meeting	0.00	
RMASFAA Conference	1,688.27	
Education Activities		596.36
Review Committee	289.86	
Membership Committee	0.00	
Committee of Record	0.00	
Recognition Committee	306.50	
General Postage		45.00
General Printing		27.95
Miscellaneous Expenses		119.95

TOTAL EXPENSES**13,819.18****TOTAL TRANSFERS****-6,000.00**

Savings	24,000.00
	-
CD's	30,000.00

ENDING BALANCE -- Checking**\$4,309.57**

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**2014 Asset Statement
Savings -- Balance
Sheet**

Beginning Balance	\$ 15,975.52
Interest Income	\$ 3.25
Transfers	<u>\$ 6,866.61</u>
 Ending Balance	 \$ 22,845.38
(personal savings acct, no fees, 0.05% interest, \$300 min. bal.)	

CD's -- Balance Sheet

CD - WELLS FARGO

Beginning Balance	\$ 30,000.00
Interest Income	<u></u>
 Ending Balance	 \$ 30,000.00
(purchased 6/24/13, matures 5/24/14, 11 months, 0.15%)	

CD - GREAT PLAINS

Beginning Balance	\$ 15,316.92
Interest Income	\$ 108.10
Closed CD 1/24/13	<u>\$(15,425.02)</u>
 Ending Balance	 \$ -
(purchased 1/18/11, matured 1/18/13, 24 months, 1.4%)	

CD - PLAINS COMMERCE

Beginning Balance	\$ 15,307.14
Interest Income	\$ 134.45
Closed CD 1/11/13	<u>\$(15,441.59)</u>
 Ending Balance	 \$ -
(purchased 9/9/10, matured 1/9/13, 14 months, 0.75%)	

**Balance Sheet
Summary**

Checking Account	\$ 4,309.57
Savings Account	\$ 22,845.38
CD - Wells Fargo	\$ 30,000.00
CD - Great Plains	\$ -
CD - Plains Commerce	<u>\$ -</u>
 Total Available Assets	 <u><u>\$ 57,154.95</u></u>

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Page | 11**2014 Balance Sheet****BEGINNING BALANCE**

Checking	<u>4,309.57</u>
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INCOME

Membership Dues	2,325.00
Sponsorship Income	2,800.00
Workshop Income	270.00
Spring Conference	170.00
Support Staff Workshop	0.00
Decentralized Training	0.00
High School Counselor Workshop	100.00
* 2013 H.S.Counselor Workshop (\$100)	
Miscellaneous Income	0.00

TOTAL INCOME**5,395.00****EXPENSES**

Workshops	0.00
Spring Conference	0.00
Support Staff Workshop	0.00
Decentralized Training	0.00
High School Counselor Workshop	0.00
Executive Board	0.00
Travel	787.00
NASFAA Leadership Conference	787.00
RMASFAA Board Meeting	0.00
RMASFAA Conference	0.00
Education Activities	0.00
Review Committee	0.00
Membership Committee	0.00
Committee of Record	0.00
Recognition Committee	0.00
General Postage	0.00
General Printing	0.00
Miscellaneous Expenses	0.00

TOTAL EXPENSES**787.00****TOTAL TRANSFERS****0.00**

Savings	0.00
CD's	0.00

ENDING BALANCE -- Checking**\$8,917.57**

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2014 Asset Statement

Savings -- Balance Sheet

Beginning Balance	\$22,845.38
Interest Income	
Transfers	<hr/>
Ending Balance	\$22,845.38
(personal savings acct, no fees, 0.05% interest, \$300 min. bal.)	

CD's -- Balance Sheet

CD - WELLS FARGO

Beginning Balance	\$30,000.00
Interest Income	<hr/>
Ending Balance	\$30,000.00
(purchased 6/24/13, matures 5/24/14, 11 months, 0.15%)	

Balance Sheet Summary

Checking Account	\$ 8,917.57
Savings Account	\$22,845.38
CD - Wells Fargo	\$30,000.00
	<hr/>
Total Available Assets	<u><u>\$61,762.95</u></u>

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Historical

	2013	2012	2011	2010	2009	2008	2007	2006	2005
Income:	\$16,405.00	\$17,970.00	\$15,745.90	\$18,290.54	\$18,038.45	\$25,046.13	\$28,325.70	\$30,563.07	\$18,550.50
Membership Dues Income	2325	2775	3075	3075	3375	4275	3525	3375	3675
Sponsorship Income	4550	4550	3400	4925	9150	13375	16225	15150	8851
Spring Conference Income	3955	4495	3640	3427.02	3312.95	4410	3039.17	3320	0
Decentralized Training Income	1650	1100	1600	2140	0	0	0	0	0
Support Staff Workshop Income	225	1145	361	0	0	0	0	147.5	815
Interest Income	0	0	0.52	0.54	0.5	1.23	6.09	8.81	4.5
Miscellaneous Income	300	0	144.38	1712.98	0	186	0	0	0
High School Counselor Workshop Income	3400	3905	3525	3010	2200	2310	3085	2250	3705
EAC Leadership Development Schol. Income	0	0	0	0	0	0	1500	1500	1500
College Goal Sunday Income	0	0	0	0	0	488.9	945.44	4811.76	0

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	2013	2012	2011	2010	2009	2008	2007	2006	2005
Expenses:	\$13,819.18	\$16,188.96	\$13,538.00	\$11,166.63	\$15,921.56	\$18,269.76	\$19,638.16	\$22,210.11	\$22,400.71
Printing and Copying Expense	27.95	0	0	25	79.95	0	0	0	0
Executive Board Expense	1855.58	3147.4	2695.19	2458.71	3889.45	2438.59	1920.21	1236.53	1246.98
Spring Conference Expense	4489.35	6206.72	2957	3479.97	5508.12	6653.28	6421.54	4735.58	6320.53
Decentralized Training Expense	922.44	697.69	651.92	646.19	0	100	487.32	677.04	453.95
Support Staff Workshop Expense	909.28	1632.83	1034.97	984.48	1369.11	789.5	683.55	1117.87	878.09
RMAFSA Conference Expense	1688.27	63.6	1830.46	1480.91	1254.68	1795.12	3146.08	2399.1	1514
RMAFSA Board Meeting Expense	0	0	742.88	0	103.82	284.98	222.68	342.28	1260.41
NASFSA Leadership Conference Expense	1769.46	1665.77	1686.12	250	1462.98	2917.19	1109.12	1220.96	2910.07
NASFSA Conference Travel Expense	0	0	0	0	0	0	0	0	1894.56
General Postage Expense	45	0	44	4.9	0	82.14	41	39.32	37
High School Counselor Workshop Expense	1395.54	1647.89	963.6	1040.11	1430.95	1488.31	1679.62	2153.94	3159.91
Miscellaneous Expense	119.95	339.5	298.4	160	431	598.73	229.21	156.37	137.27
EAC Leadership Development Schol. Expense	0	0	0	0	0	0	1800	1900	500
Activities Committees Expense	596.36	787.56	633.46	636.36	391.5	634.36	793.8	1578.44	2087.94
College Goal Sunday Expense	0	0	0	0	0	487.56	1104.03	4652.68	0
Assets:	\$57,154.95	\$54,323.33	\$52,322.54	\$49,694.30	\$42,293.17	\$39,707.70	\$32,425.72	\$23,513.34	\$14,985.37
Checking Account Balance	4309.57	7723.75	5942.71	8913.47	5066.93	3950.04	21173.67	12486.13	4133.17
Savings Account Balance	22845.38	15975.52	15968.55	10959.49	8446.61	7435.02	1425.02	1422.83	1421.24
Balance of CD Holdings	30000	30624.06	30411.28	29821.34	28779.63	28322.64	9827.03	9604.38	9430.96
Total Assets from Asset Statement	\$57,154.95	\$54,323.33	\$52,322.54	\$49,694.30	\$42,293.17	\$39,707.70	\$32,425.72	\$23,513.34	\$14,985.37

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HSCW

2013 HSCW Totals

Income: \$3,450.00

Aberdeen 525.00

Mitchell 475.00

Pierre 450.00

Rapid City 650.00

Sioux Falls 975.00

Watertown 275.00

Materials 100.00

Still missing payments

Expenses: \$1,420.54

Aberdeen 347.15

Mitchell 49.68

Pierre 0.00

Rapid City 307.11

Sioux Falls 381.42

Watertown 0.00

Returned/Overpayment 25.00

Pierre trip 310.18

NSU

DWU

Carolyn Halgerson

WDT

Micah Hansen

LATI

Attendees: 143

Aberdeen 21

Mitchell 20

Pierre 17

Rapid City 30

Sioux Falls 39

Watertown 12

Materials 4

Cost per Attendee per Site:

Aberdeen \$16.53

Mitchell \$2.48

Pierre \$0.00

Rapid City \$10.24

Sioux Falls \$9.78

Watertown \$0.00

Average cost per Attendee: \$7.81

Total cost per Attendee: \$9.93

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Sites will print their own materials, SDASFAA to cover breakfast if sites don't.

SDASFAA covering breakfast (\$186.88) and printing (\$160.27)

SDASFAA covering printing (\$49.68); no lunch

CUC and SDSU covering

SDASFAA covering breakfast (\$115.11) and printing (\$192.00)

SDASFAA covering breakfast (\$183.15) and printing (\$198.27)

LATI covering

SDASFAA covering travel, hotel, and meals (\$310.18)